

USD 262 Valley Center Twenty-Five Year Facility Plan

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030 - 2034	2035-2039	2040 - 2044	TBD
2																			
3	AB	Electrical	Electrical Upgrade			\$80													
4	AB	Equipment	Electric Signage					\$40											
5	AB	Equipment	Intercom/Clock		\$10										\$20			\$20	
6	AB	Equipment	Cafeteria Tables		\$20														
7	AB	Remodel	Replace Cafeteria Flooring			\$50													
8	AB	Remodel	Remodel Circulation Desk																\$30
9	AB	HVAC	HVAC Replacement												\$645			\$645	
10	AB	Parking	Maintenance of Parking Lot						\$50							\$130			
11	AB	Remodel	Replace Classroom Flooring																\$200
12	AB	Remodel	Replace Hallway Flooring			\$150													
13	AB	Electrical	Update Lighting to LED																\$50
14	AB	Playground	Playground Maintenance and Upgrades									\$30			\$30	\$30			
15	AB	Plumbing	Plumbing Upgrades & Fixture Replacements			\$519													
16	AB	Remodel	Kitchen Equipment													\$10			
17	AB	Remodel	Remodel Additional Space for Programs			\$375													
18	AB	Roof	Roof Replacement												\$430			\$430	
19	AB	Safety	Cameras		\$10														\$30
20	AB	Safety	Fire Alarm System Replacement								\$27								\$50
21	Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)						\$20		\$40	\$40	\$40	\$40	\$200	\$200	\$200	\$200	
22	Athletics	Sports	Baseball / Softball Maintenance				\$20								\$100	\$60	\$100	\$60	
23	Athletics	Sports	Scoreboard Replacement		\$40				\$35						\$100		\$100		
24	Athletics	Sports	Tennis Courts Maintenance (VCIS/VCHS)				\$45		\$50						\$50	\$50	\$50	\$50	
25	Athletics	Sports	Resurfacing Track (H.S.)					\$125								\$125			
26	Athletics	Sports	Stadium Turf					\$450								\$500		\$500	
27	Athletics	Sports	Baseball / Softball Turf							\$1,630						\$550		\$500	
28	Athletics	Sports	Resurfacing Track (M.S.)				\$77								\$60		\$60		
29	Athletics	Sports	High School Practice Fields				\$1,200									\$650		\$650	
30	Athletics	Sports	Intermediate School Gyms Floor Repair/Replace		\$6										\$50		\$20		
31	Athletics	Sports	Middle School Gyms Floor Repair/Replace		\$10										\$50		\$30		
32	Athletics	Sports	High School Gyms Floor Repair/Replace		\$10												\$100		
33	Athletics	Sports	Restroom at VCHS Tennis Court																\$150
34	Athletics	Sports	Softball Dugout - Site Line Improvements																\$100
35	Athletics	Sports	Replace Lighting on Fields													\$100			
36	Athletics	Sports	Press Box Expansion		\$50														
37	District	Contingency	Immediate Need Contingency		\$150	\$0	\$150	\$150	\$200	\$200	\$200	\$225	\$225	\$225	\$1,200	\$1,200	\$1,200	\$1,200	
38	District	Construction	Early Childhood Center, New Elementary, or New Middle School																\$50,000
39	District	Materials	Furniture, Special Equipment, Etc.									\$75	\$75	\$75	\$250	\$250	\$250	\$250	
40	District	Remodel	Install Hydrants on all Roofs																\$120
41	District	Safety	Card Readers at Door Entrances																
42	DO	Addition	Support Growing Supports								\$650								

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43	DO	Construction	5 Year Lease Payment for Day School				\$20	\$20	\$20	\$25	\$25	\$25								
44	DO	Construction	Sprinkler System Repairs (heat tape)		\$20								\$20						\$20	
45	DO	HVAC	HVAC Replacement												\$90				\$90	
46	DO	Parking	Maintenance of Parking Lot		\$8				\$20								\$20			
47	DO	Roof	Roof Replacement												\$60				\$60	
48	MAINT	Construction	Facility (Build, Renovate)			\$650										\$75				
49	TECH	Tech	Lease Purchase for Student Devices (+20k fees FY 21/22)				\$130	\$120	\$180	\$180	\$15	\$15								
50	Tech	Tech	Student Devices Rotation								\$430	\$55	\$230	\$230	\$1,150	\$1,150	\$1,150	\$1,150		
51	TECH	Tech	Equipment Purchases (wifi/servers/hardware)							\$50			\$50	\$50	\$250	\$250	\$250	\$250		
52	TECH	Tech	Security Camera Enhancement					\$27						\$45		\$45		\$45		
53	TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)					\$27												
54	TECH	Tech	Replacement of Interactive Screens, etc.																	
55	TECH/TLC	HVAC	HVAC Replacement													\$90				
56	TECH/TLC	Parking	Maintenance of Parking Lot												\$30				\$30	
57	TECH/TLC	Remodel	Expand classroom space - reconfigure					\$15												
58	TECH/TLC	Roof	Roof Replacement												\$60				\$60	
59	TRANS	Vehicle GPS	Hardware to equip vehicles with GPS						\$20											
60	TRANS	Busses	Bus / Van Replacement		\$200		\$160	\$330	\$200	\$220	\$200	\$220	\$230	\$230	\$1,200	\$1,200	\$1,200	\$1,200		
61	TRANS	HVAC	Replace												\$200				\$200	
62	TRANS	HVAC	HVAC Replacement											\$180						
63	TRANS	Maintenance	Reseal & Retile Flooring												\$50				\$50	
64	TRANS	Parking	Bus Parking lot			\$700											\$200			
65	TRANS	Roof	Roof Replacement												\$120				\$120	
66	TRANS	Safety	Cameras onboard		\$45															
67	VCHS	Parking	Maintenance of Parking Lot						\$10						\$100				\$100	
68	VCHS	Parking	Maintenance of Parking Lot									\$75					\$400			
69	VCHS	Flooring	Replace Flooring								\$55	\$100	\$200		\$400				\$400	
70	VCHS	HVAC	HVAC Replacement/ Cooling Tower						\$100							\$3,800				
71	VCHS	Remodel	Kitchen Equipment		\$10										\$35				\$35	
72	VCHS	Remodel	General Remodel/Repair/Repaint								\$20	\$250								
73	VCHS	Remodel	Cardio Room (remodel / equipment)																	\$350
74	VCHS	Construction	Add Classroom Space (8 Classrooms)																	\$4,000
75	VCHS	Roof	Roof Replacement												\$1,900				\$1,900	
76	VCIS	Parking	Maintenance of Parking Lot						\$39									\$200		
77	VCIS	Construction	Storm Shelter			\$1,800														
78	VCIS	Electrical	Intercom/Clock		\$20										\$25				\$25	
79	VCIS	Electrical	Electrical Upgrade			\$65														
80	VCIS	Electrical	Update Lighting to LED																	\$100
81	VCIS	Equipment	Electric Signage					\$40												
82	VCIS	Flooring	Replace Flooring												\$500				\$500	
83	VCIS	HVAC	HVAC Replacement			\$220											\$500			

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84	VCIS	Playground	Playground Maintenance and Upgrades					\$45						\$40		\$40	\$40	\$40	
85	VCIS	Plumbing	Plumbing Upgrades & Fixture Replacements			\$616													
86	VCIS	Remodel	Kitchen Equipment		\$20									\$20				\$20	
87	VCIS	Remodel	Remodel / Retrofit			\$900													
88	VCIS	Roof	Roof Replacement			\$632											\$632		
89	VCIS	Safety	Cameras		\$15								\$45			\$45		\$45	
90	VCIS	Remodel	Open Up Cafeteria Space																\$100
91	VCIS	Safety	Fire Alarm System Replacement						\$90									\$50	
92	VCMS	Safety	Fire Replacement System						\$98								\$200		
93	VCMS	Parking	Maintenance of Parking Lot								\$273						\$200		
94	VCMS	Construction	Storm Shelter			\$2,500													
95	VCMS	Electrical	Electrical Upgrade			\$81													
96	VCMS	Equipment	Intercom / Clocks Enhancements		\$22										\$25			\$25	
97	VCMS	Equipment	Replace All Downspouts/Drains																\$20
98	VCMS	Equipment	Replace Bleachers			\$265													
99	VCMS	Flooring	Replace Flooring												\$600			\$600	
100	VCMS	HVAC	HVAC Replacement			\$901											\$1,500		
101	VCMS	Electrical	Update Lighting to LED																\$125
102	VCMS	Plumbing	Plumbing Upgrades			\$200										\$75			
103	VCMS	Remodel	Remodel / Retrofit			\$900							\$400						
104	VCMS	Remodel	Remodel fitness facility											\$420					
105	VCMS	Remodel	Remodel Shop Area																\$350
106	VCMS	Roof	Roof Replacement			\$900											\$1,500		
107	VCMS	Safety	Generator Replacement					\$18									\$30		
108	VCMS	Remodel	Add Space for Office / Recapture Classroom Space			\$400													
109	VCMS	Remodel	Add Classroom Space (4 Classrooms)			\$1,200													
110	VCMS	Remodel	Locker rooms																\$400
111	VCMS	Remodel	Replaced Lockers																\$400
112	VCMS	Equipment	Volleyball Nets (ceiling mounted)									\$40							
113	VCMS	Safety	Cameras		\$15								\$15			\$45		\$45	
114	WE	Parking	Maintenance of Parking Lot						\$30								\$150		
115	WE	Electrical	Electrical Upgrade			\$100													
116	WE	Equipment	Electric Signage					\$40											
117	WE	Equipment	Intercom/Clock		\$12								\$25			\$25		\$25	
118	WE	Flooring	Replace Classroom Flooring															\$380	\$380
119	WE	HVAC	HVAC Replacement (ongoing - 4 a year)			\$150										\$400	\$400		
120	WE	Remodel	Reconfigure Circulation Desk			\$30													
121	WE	Parking	Bus Drive Lane			\$319													
122	WE	Playground	Playground Maintenance and Upgrades									\$25		\$25		\$25	\$25	\$25	
123	WE	Plumbing	Plumbing Upgrades & Fixture Replacements			\$350													
124	WE	Remodel	Kitchen Equipment		\$10											\$10			

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125	WE	Electrical	Update Lighting to LED																	\$75
126	WE	Remodel	Enlarge Office Area (Nurse, Conference, Admin)			\$200														
127	WE	Remodel	Add Multi-Purpose Space			\$375														
128	WE	Remodel	Remodel Media Library/Info Tech																	\$70
129	WE	Remodel	Retile Hallways			\$80														
130	WE	Remodel	Paint Exterior																	\$50
131	WE	Remodel	General Remodel/Repair/Repaint										\$200							
132	WE	Roof	Roof Replacement													\$480				
133	WE	Remodel	Remodel north gym entrance																	\$70
134	WE	Remodel	Replace all doors																	\$65
135	WE	Remodel	Replace Flooring - Cafeteria			\$50														
136	WE	Safety	Cameras		\$10									\$45		\$45		\$45		
137	WE	Construction	Add Covered Pickup																	\$300
138	WE	Safety	Fire Alarm System						\$30		\$25								\$50	
139	WH	Playground	Playground Maintenance and Upgrades		\$40							\$40			\$30	\$30	\$30	\$30		
140	WH	Electrical	Electrical Upgrade											\$125						
141	WH	Equipment	Electric Signage					\$40												
142	WH	Equipment	Intercom/Clock		\$15									\$25			\$25			
143	WH	Flooring	Replace Flooring											\$500				\$500		
144	WH	HVAC	HVAC Replacement													\$400				
145	WH	Parking	Maintenance of Parking Lot						\$70								\$180			
146	WH	Plumbing	Plumbing / Restroom Upgrades									\$400								
147	WH	Remodel	Kitchen Equipment		\$10											\$10				
148	WH	Electrical	Update Lighting to LED																	\$75
149	WH	Remodel	Remodel Admin Services/Safety Entrance			\$400														
150	WH	Remodel	General Remodel/Repair/Repaint													\$200				
151	WH	Roof	Roof Replacement			\$650								\$175		\$632	\$175			
152	WH	Safety	Cameras		\$15								\$45	\$45		\$45				
153	WH	Safety	Fire Alarm System								\$28								\$50	
154	WH	Construction	Add Covered Pickup																	\$300
155	WH	Construction	Storm Shelter			\$1,500														
156					\$793	\$18,308	\$1,802	\$1,487	\$1,262	\$2,305	\$1,988	\$1,615	\$1,800	\$1,775	\$10,730	\$12,295	\$11,619	\$12,925	\$57,880	
157	\$ in 1,000's																			
158																				
159																				
160																				
161																				

