

USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated:11.9.2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030 - 2034	2035-2039	2040 - 2044	TBD	
2																				
3	AB	Electrical	Electrical Upgrade			\$80														
4	AB	Equipment	Electric Signage					\$40												
5	AB	Equipment	Intercom/Clock		\$10										\$20			\$20		
6	AB	Equipment	Cafeteria Tables		\$20															
7	AB	Remodel	Replace Cafeteria Flooring			\$50														
8	AB	Remodel	Remodel Circulation Desk																	\$30
9	AB	HVAC	HVAC Replacement												\$645			\$645		
10	AB	Parking	Maintenance of Parking Lot						\$50							\$130				
11	AB	Remodel	Replace Classroom Flooring																	\$200
12	AB	Remodel	Replace Hallway Flooring			\$150														
13	AB	Electrical	Update Lighting to LED																	\$50
14	AB	Playground	Playground Maintenance and Upgrades									\$30			\$30	\$30				
15	AB	Plumbing	Plumbing Upgrades & Fixture Replacements			\$519														
16	AB	Remodel	Kitchen Equipment													\$10				
17	AB	Remodel	Remodel Additional Space for Programs			\$375														
18	AB	Roof	Roof Replacement												\$430			\$430		
19	AB	Safety	Cameras		\$10														\$30	
20	AB	Safety	Fire Alarm System Replacement							\$43									\$50	
21	Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)						\$20		\$40	\$40	\$40	\$40	\$200	\$200	\$200	\$200		
22	Athletics	Sports	Baseball / Softball Maintenance				\$20								\$100	\$60	\$100	\$60		
23	Athletics	Sports	Scoreboard Replacement		\$40				\$35						\$100		\$100			
24	Athletics	Sports	Tennis Courts Maintenance (VCIS/VCBS)				\$45		\$50						\$50	\$50	\$50	\$50		
25	Athletics	Sports	Resurfacing Track (H.S.)					\$125								\$125				
26	Athletics	Sports	Stadium Turf					\$450								\$500		\$500		
27	Athletics	Sports	Baseball / Softball Turf							\$1,630						\$550		\$500		
28	Athletics	Sports	Resurfacing Track (M.S.)				\$77								\$60		\$60			
29	Athletics	Sports	High School Practice Fields				\$1,200									\$650		\$650		
30	Athletics	Sports	Intermediate School Gyms Floor Repair/Replace		\$6										\$50		\$20			
31	Athletics	Sports	Middle School Gyms Floor Repair/Replace		\$10										\$50		\$30			
32	Athletics	Sports	High School Gyms Floor Repair/Replace		\$10												\$100			
33	Athletics	Sports	Restroom at VCHS Tennis Court																	\$150
34	Athletics	Sports	Softball Dugout - Site Line Improvements																	\$100
35	Athletics	Sports	Replace Lighting on Fields													\$100				
36	Athletics	Sports	Press Box Expansion		\$50															
37	District	Contingency	Immediate Need Contingency		\$150	\$0	\$150	\$150	\$200	\$200	\$200	\$200	\$200	\$200	\$1,000	\$1,000	\$1,000	\$1,000		
38	District	Construction	Early Childhood Center, New Elementary, or New Middle School																	\$50,000
39	District	Materials	Furniture, Special Equipment, Etc.									\$75	\$75	\$75	\$250	\$250	\$250	\$250		
40	District	Remodel	Install Hydrants on all Roofs																	\$120
41	District	Safety	Card Readers at Door Entrances																	
42	DO	Addition	Support Growing Supports								\$650									
43	DO	Construction	5 Year Lease Payment for Day School				\$20	\$20	\$20	\$25	\$25	\$25								
44	DO	Construction	Sprinkler System Repairs (heat tape)		\$20								\$20						\$20	
45	DO	HVAC	HVAC Replacement												\$90			\$90		
46	DO	Parking	Maintenance of Parking Lot		\$8				\$20									\$20		
47	DO	Roof	Roof Replacement												\$60			\$60		

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48	MAINT	Construction	Facility (Build, Renovate)			\$650										\$75			
49	TECH	Tech	Lease Purchase for Student Devices (+20k fees FY 21/22)				\$130	\$120	\$180	\$180	\$15	\$15							
50	Tech	Tech	Student Devices Rotation								\$230	\$200	\$55	\$230	\$1,150	\$1,150	\$1,150	\$1,150	
51	TECH	Tech	Equipment Purchases (wifi/servers/hardware)							\$50			\$50	\$50	\$250	\$250	\$250	\$250	
52	TECH	Tech	Security Camera Enhancement					\$27						\$45		\$45		\$45	
53	TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)					\$27											
54	TECH	Tech	Replacement of Interactive Screens, etc.																
55	TECH/TLC	HVAC	HVAC Replacement													\$90			
56	TECH/TLC	Parking	Maintenance of Parking Lot												\$30			\$30	
57	TECH/TLC	Remodel	Expand classroom space - reconfigure					\$15											
58	TECH/TLC	Roof	Roof Replacement												\$60			\$60	
59	TRANS	Vehicle GPS	Hardware to equip vehicles with GPS						\$20										
60	TRANS	Busses	Bus / Van Replacement		\$200		\$160	\$330	\$200	\$220	\$220	\$220	\$230	\$230	\$1,200	\$1,200	\$1,200	\$1,200	
61	TRANS	HVAC	Replace												\$200			\$200	
62	TRANS	HVAC	HVAC Replacement											\$180					
63	TRANS	Maintenance	Reseal & Retile Flooring												\$50			\$50	
64	TRANS	Parking	Bus Parking lot			\$700											\$200		
65	TRANS	Roof	Roof Replacement												\$120			\$120	
66	TRANS	Safety	Cameras onboard		\$45														
67	VCHS	Parking	Maintenance of Parking Lot						\$10						\$100			\$100	
68	VCHS	Parking	Maintenance of Parking Lot									\$75					\$400		
69	VCHS	Flooring	Replace Flooring								\$100	\$100	\$200		\$400			\$400	
70	VCHS	HVAC	HVAC Replacement/ Cooling Tower						\$100							\$3,800			
71	VCHS	Remodel	Kitchen Equipment		\$10										\$35			\$35	
72	VCHS	Remodel	General Remodel/Repair/Repaint									\$500							
73	VCHS	Remodel	Cardio Room (remodel / equipment)																\$350
74	VCHS	Construction	Add Classroom Space (8 Classrooms)																\$4,000
75	VCHS	Roof	Roof Replacement												\$1,900			\$1,900	
76	VCIS	Parking	Maintenance of Parking Lot						\$39								\$200		
77	VCIS	Construction	Storm Shelter			\$1,800													
78	VCIS	Electrical	Intercom/Clock		\$20										\$25			\$25	
79	VCIS	Electrical	Electrical Upgrade			\$65													
80	VCIS	Electrical	Update Lighting to LED																\$100
81	VCIS	Equipment	Electric Signage					\$40											
82	VCIS	Flooring	Replace Flooring												\$500			\$500	
83	VCIS	HVAC	HVAC Replacement			\$220											\$500		
84	VCIS	Playground	Playground Maintenance and Upgrades					\$45						\$40		\$40	\$40	\$40	
85	VCIS	Plumbing	Plumbing Upgrades & Fixture Replacements			\$616													
86	VCIS	Remodel	Kitchen Equipment		\$20									\$20				\$20	
87	VCIS	Remodel	Remodel / Retrofit			\$900													
88	VCIS	Roof	Roof Replacement			\$632											\$632		
89	VCIS	Safety	Cameras		\$15								\$45			\$45		\$45	
90	VCIS	Remodel	Open Up Cafeteria Space																\$100
91	VCIS	Safety	Fire Alarm System Replacement						\$90										\$50
92	VCMS	Safety	Fire Replacement System						\$98								\$200		
93	VCMS	Parking	Maintenance of Parking Lot								\$250						\$200		

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94	VCMS	Construction	Storm Shelter			\$2,500													
95	VCMS	Electrical	Electrical Upgrade			\$81													
96	VCMS	Equipment	Intercom / Clocks Enhancements		\$22										\$25			\$25	
97	VCMS	Equipment	Replace All Downspouts/Drains																\$20
98	VCMS	Equipment	Replace Bleachers			\$265													
99	VCMS	Flooring	Replace Flooring												\$600			\$600	
100	VCMS	HVAC	HVAC Replacement			\$901											\$1,500		
101	VCMS	Electrical	Update Lighting to LED																\$125
102	VCMS	Plumbing	Plumbing Upgrades			\$200										\$75			
103	VCMS	Remodel	Remodel / Retrofit			\$900							\$400						
104	VCMS	Remodel	Remodel fitness facility											\$420					
105	VCMS	Remodel	Remodel Shop Area																\$350
106	VCMS	Roof	Roof Replacement			\$900											\$1,500		
107	VCMS	Safety	Generator Replacement					\$18									\$30		
108	VCMS	Remodel	Add Space for Office / Recapture Classroom Space			\$400													
109	VCMS	Remodel	Add Classroom Space (4 Classrooms)			\$1,200													
110	VCMS	Remodel	Locker rooms																\$400
111	VCMS	Remodel	Replaced Lockers																\$400
112	VCMS	Equipment	Volleyball Nets (ceiling mounted)									\$30							
113	VCMS	Safety	Cameras		\$15								\$15			\$45		\$45	
114	WE	Parking	Maintenance of Parking Lot						\$30								\$150		
115	WE	Electrical	Electrical Upgrade			\$100													
116	WE	Equipment	Electric Signage					\$40											
117	WE	Equipment	Intercom/Clock		\$12								\$25			\$25		\$25	
118	WE	Flooring	Replace Classroom Flooring															\$380	\$380
119	WE	HVAC	HVAC Replacement (ongoing - 4 a year)			\$150										\$400	\$400		
120	WE	Remodel	Reconfigure Circulation Desk			\$30													
121	WE	Parking	Bus Drive Lane			\$319													
122	WE	Playground	Playground Maintenance and Upgrades									\$25		\$25		\$25	\$25	\$25	
123	WE	Plumbing	Plumbing Upgrades & Fixture Replacements			\$350													
124	WE	Remodel	Kitchen Equipment		\$10											\$10			
125	WE	Electrical	Update Lighting to LED																\$75
126	WE	Remodel	Enlarge Office Area (Nurse, Conference, Admin)			\$200													
127	WE	Remodel	Add Multi-Purpose Space			\$375													
128	WE	Remodel	Remodel Media Library/Info Tech																\$70
129	WE	Remodel	Retile Hallways			\$80													
130	WE	Remodel	Paint Exterior																\$50
131	WE	Remodel	General Remodel/Repair/Repaint										\$200						
132	WE	Roof	Roof Replacement														\$480		
133	WE	Remodel	Remodel north gym entrance																\$70
134	WE	Remodel	Replace all doors																\$65
135	WE	Remodel	Replace Flooring - Cafeteria			\$50													
136	WE	Safety	Cameras		\$10									\$45		\$45		\$45	
137	WE	Construction	Add Covered Pickup																\$300
138	WE	Safety	Fire Alarm System						\$30		\$25								\$50
139	WH	Playground	Playground Maintenance and Upgrades		\$40							\$40			\$30	\$30	\$30	\$30	

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140	WH	Electrical	Electrical Upgrade											\$125					
141	WH	Equipment	Electric Signage					\$40											
142	WH	Equipment	Intercom/Clock		\$15									\$25			\$25		
143	WH	Flooring	Replace Flooring											\$500				\$500	
144	WH	HVAC	HVAC Replacement													\$400			
145	WH	Parking	Maintenance of Parking Lot						\$70								\$180		
146	WH	Plumbing	Plumbing / Restroom Upgrades									\$250							
147	WH	Remodel	Kitchen Equipment		\$10											\$10			
148	WH	Electrical	Update Lighting to LED																\$75
149	WH	Remodel	Remodel Admin Services/Safety Entrance			\$400													
150	WH	Remodel	General Remodel/Repair/Repaint													\$200			
151	WH	Roof	Roof Replacement			\$650								\$175			\$632	\$175	
152	WH	Safety	Cameras		\$15								\$45	\$45			\$45		
153	WH	Safety	Fire Alarm System								\$28							\$50	
154	WH	Construction	Add Covered Pickup																\$300
155	WH	Construction	Storm Shelter			\$1,500													
156					\$793	\$18,308	\$1,802	\$1,487	\$1,262	\$2,348	\$1,783	\$1,825	\$1,600	\$1,750	\$10,530	\$12,095	\$11,419	\$12,725	\$57,880
157	\$ in 1,000's																		
158																			
159																			
160																			
161																			

