

USD 262 Valley Center Twenty-Five Year Facility Plan

				Last updated: 1/22/2019															
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030 - 2034	2035-2039	2040 - 2044	TBD
2																			
3	AB	Electrical	Electrical Upgrade			\$80													
4	AB	Equipment	Electric Signage					\$40											
5	AB	Equipment	Intercom/Clock		\$10										\$20			\$20	
6	AB	Equipment	Cafeteria Tables		\$20														
7	AB	Remodel	Replace Cafeteria Flooring							\$40									
8	AB	Remodel	Remodel Circulation Desk																\$30
9	AB	HVAC	HVAC Replacement												\$645			\$645	
10	AB	Parking	Maintenance of Parking Lot						\$50							\$130			
11	AB	Remodel	Replace Classroom Flooring																\$200
12	AB	Remodel	Replace Hallway Flooring			\$150													
13	AB	Electrical	Update Lighting to LED																\$50
14	AB	Playground	Playground Maintenance and Upgrades									\$30			\$30	\$30			
15	AB	Plumbing	Plumbing Upgrades & Fixture Replacements			\$519													
16	AB	Remodel	Kitchen Equipment													\$10			
17	AB	Remodel	Remodel Additional Space for Programs			\$375													
18	AB	Roof	Roof Replacement												\$430			\$430	
19	AB	Safety	Cameras		\$10										\$30			\$30	
20	AB	Safety	Fire Alarm System Replacement										\$70					\$50	
21	Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)						\$20	\$20		\$20	\$20	\$20	\$100	\$100	\$100	\$100	
22	Athletics	Sports	Baseball / Softball Maintenance				\$20								\$100	\$60	\$100	\$60	
23	Athletics	Sports	Scoreboard Replacement		\$40				\$35						\$100		\$100		
24	Athletics	Sports	Tennis Courts Maintenance (VCIS/VCHS)				\$45		\$50						\$50	\$50	\$50	\$50	
25	Athletics	Sports	Resurfacing Track (H.S.)					\$125								\$125			
26	Athletics	Sports	Stadium Turf					\$450								\$500		\$500	
27	Athletics	Sports	Baseball / Softball Turf							\$1,600						\$400			
28	Athletics	Sports	Resurfacing Track (M.S.)				\$77								\$60		\$60		
29	Athletics	Sports	High School Practice Fields				\$1,200									\$600			
30	Athletics	Sports	Intermediate School Gyms Floor Repair/Replace		\$6										\$50		\$20		
31	Athletics	Sports	Middle School Gyms Floor Repair/Replace		\$10										\$50		\$30		
32	Athletics	Sports	High School Gyms Floor Repair/Replace		\$10												\$100		
33	Athletics	Sports	Restroom at VCHS Tennis Court																\$150
34	Athletics	Sports	Press Box Expansion		\$50														
35	District	Contingency	Immediate Need Contingency		\$150	\$1,000	\$150	\$150	\$200	\$200	\$200	\$200	\$200	\$200	\$1,000	\$1,000	\$1,000	\$1,000	
36	District	Materials	Furniture, Special Equipment, Etc.							\$25		\$75	\$75	\$75	\$250	\$250	\$250	\$250	
37	District	Remodel	Install Hydrants on all Roofs																\$120
38	District	Additions	Support Bond Projects						\$550										
39	DO	Construction	5 Year Lease Payment for Day School				\$18	\$18	\$18										
40	DO	Construction	Sprinkler System Repairs (heat tape)		\$20														
41	DO	HVAC	HVAC Replacement												\$90			\$90	
42	DO	Parking	Maintenance of Parking Lot		\$8					\$20							\$20		

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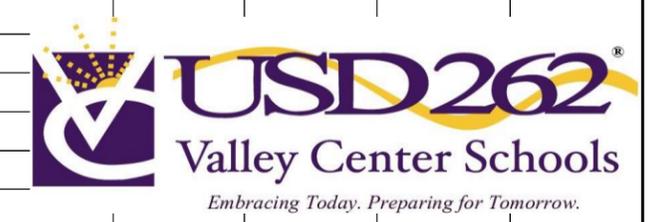
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43	DO	Roof	Roof Replacement												\$60			\$60	
44	MAINT	Construction	Facility (Build, Renovate)			\$650										\$75			
45	TECH	Tech	Lease Purchase for Student Devices (rotation)				\$130	\$120	\$180	\$180	\$188	\$190	\$190	\$200	\$1,000	\$1,000	\$1,000	\$1,000	
46	TECH	Tech	Equipment Purchases (wifi/servers/hardware)							\$50	\$50	\$50	\$50	\$50	\$250	\$250	\$250	\$250	
47	TECH	Tech	Security Camera Enhancement					\$27						\$45		\$45		\$45	
48	TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)					\$27											
49	TECH	Tech	Replacement of Interactive Screens, etc.																
50	TECH/TLC	HVAC	HVAC Replacement													\$90			
51	TECH/TLC	Parking	Maintenance of Parking Lot												\$30			\$30	
52	TECH/TLC	Remodel	Expand classroom space - reconfigure					\$15											
53	TECH/TLC	Roof	Roof Replacement												\$60			\$60	
54	TRANS	Vehicle GPS	Hardware to equip vehicles with GPS						\$13										
55	TRANS	Busses	Bus / Van Replacement		\$200		\$160	\$330	\$175	\$330		\$340	\$230	\$230	\$1,200	\$1,200	\$1,200	\$1,200	
56	TRANS	HVAC	Replace												\$200			\$200	
57	TRANS	HVAC	HVAC Replacement											\$180					
58	TRANS	Maintenance	Reseal & Retile Flooring												\$50			\$50	
59	TRANS	Parking	Bus Parking lot			\$700											\$200		
60	TRANS	Roof	Roof Replacement												\$120			\$120	
61	TRANS	Safety	Cameras onboard		\$45														
62	VCHS	Parking	Maintenance of Parking Lot						\$6						\$100			\$100	
63	VCHS	Parking	Maintenance of Parking Lot									\$75					\$400		
64	VCHS	Flooring	Replace Flooring							\$100			\$200		\$300			\$300	
65	VCHS	HVAC	HVAC Replacement													\$3,800			
66	VCHS	Remodel	Kitchen Equipment		\$10										\$35			\$35	
67	VCHS	Remodel	Science Lab Ventilation							\$40									
68	VCHS	Remodel	General Remodel/Repair/Repaint									\$500							
69	VCHS	Remodel	Cardio Room (remodel / equipment)																\$350
70	VCHS	Construction	Add Classroom Space (4 Classrooms)																\$2,000
71	VCHS	Roof	Roof Replacement												\$1,900			\$1,900	
72	VCIS	Parking	Maintenance of Parking Lot						\$39								\$200		
73	VCIS	Construction	Storm Shelter			\$1,800													
74	VCIS	Electrical	Intercom/Clock		\$20										\$25			\$25	
75	VCIS	Electrical	Electrical Upgrade			\$65													
76	VCIS	Electrical	Update Lighting to LED																\$100
77	VCIS	Equipment	Electric Signage					\$40											
78	VCIS	Flooring	Replace Flooring												\$500			\$500	
79	VCIS	HVAC	HVAC Replacement			\$220											\$500		
80	VCIS	Playground	Playground Maintenance and Upgrades					\$45						\$40		\$40	\$40	\$40	
81	VCIS	Plumbing	Plumbing Upgrades & Fixture Replacements			\$616													
82	VCIS	Remodel	Kitchen Equipment		\$20									\$20				\$20	
83	VCIS	Remodel	Remodel / Retrofit			\$900													

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84	VCIS	Roof	Roof Replacement			\$632											\$632		
85	VCIS	Safety	Cameras		\$15								\$45			\$45		\$45	
86	VCIS	Remodel	Open Up Cafeteria Space																\$100
87	VCIS	Safety	Fire Alarm System Replacement							\$90								\$50	
88	VCMS	Safety	Fire Replacement System					\$98									\$200		
89	VCMS	Parking	Maintenance of Parking Lot							\$200							\$200		
90	VCMS	Construction	Storm Shelter			\$2,500													
91	VCMS	Electrical	Electrical Upgrade			\$81													
92	VCMS	Equipment	Intercom / Clocks Enhancements		\$22										\$25			\$25	
93	VCMS	Equipment	Replace All Downspouts/Drains																\$20
94	VCMS	Equipment	Replace Bleachers																\$255
95	VCMS	Flooring	Replace Flooring												\$600			\$600	
96	VCMS	HVAC	HVAC Replacement			\$901											\$1,500		
97	VCMS	Electrical	Update Lighting to LED																\$125
98	VCMS	Plumbing	Plumbing Upgrades			\$200										\$75			
99	VCMS	Remodel	Remodel / Retrofit			\$900							\$400						
100	VCMS	Remodel	Remodel fitness facility											\$420					
101	VCMS	Remodel	Remodel Shop Area							\$200									
102	VCMS	Roof	Roof Replacement			\$1,000											\$1,500		
103	VCMS	Safety	Generator Replacement					\$18									\$30		
104	VCMS	Remodel	Add Space for Office / Recapture Classroom Space																\$645
105	VCMS	Remodel	Add Classroom Space (4 Classrooms)																\$1,228
106	VCMS	Remodel	Locker rooms																\$400
107	VCMS	Remodel	Replaced Lockers																\$400
108	VCMS	Safety	Cameras		\$15								\$15			\$45		\$45	
109	WE	Parking	Maintenance of Parking Lot					\$30									\$150		
110	WE	Electrical	Electrical Upgrade			\$100													
111	WE	Equipment	Electric Signage					\$40											
112	WE	Equipment	Intercom/Clock		\$12								\$25			\$25		\$25	
113	WE	Flooring	Replace Classroom Flooring															\$380	\$380
114	WE	HVAC	HVAC Replacement (ongoing - 4 a year)			\$150										\$400	\$400		
115	WE	Remodel	Reconfigure Circulation Desk																\$40
116	WE	Parking	Bus Drive Lane			\$319													
117	WE	Playground	Playground Maintenance and Upgrades									\$25		\$25		\$25	\$25	\$25	
118	WE	Plumbing	Plumbing Upgrades & Fixture Replacements			\$350													
119	WE	Remodel	Kitchen Equipment		\$10											\$10			
120	WE	Electrical	Update Lighting to LED																\$75
121	WE	Remodel	Enlarge Office Area (Nurse, Conference, Admin)			\$200													
122	WE	Remodel	Add Multi-Purpose Space			\$375													
123	WE	Remodel	Remodel Media Library/Info Tech																\$50
124	WE	Remodel	Retile Hallways			\$80													

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125	WE	Remodel	Paint Exterior																\$50
126	WE	Remodel	General Remodel/Repair/Repaint										\$200						
127	WE	Roof	Roof Replacement													\$480			
128	WE	Remodel	Remodel north gym entrance																\$70
129	WE	Remodel	Replace all doors																\$65
130	WE	Cafeteria	Replace Flooring							\$50									
131	WE	Safety	Cameras		\$10									\$45		\$45		\$45	
132	WE	Construction	Add Covered Pickup																\$300
133	WE	Safety	Fire Alarm System						\$30										\$50
134	WH	Playground	Playground Maintenance and Upgrades		\$40							\$40			\$30	\$30	\$30	\$30	
135	WH	Electrical	Electrical Upgrade											\$125					
136	WH	Equipment	Electric Signage					\$40											
137	WH	Equipment	Intercom/Clock		\$15									\$25			\$25		
138	WH	Flooring	Replace Flooring												\$500			\$500	
139	WH	HVAC	HVAC Replacement													\$400			
140	WH	Parking	Maintenance of Parking Lot						\$70									\$180	
141	WH	Plumbing	Plumbing Upgrades & Fixture Replacements										\$75						
142	WH	Remodel	Kitchen Equipment		\$10											\$10			
143	WH	Electrical	Update Lighting to LED																\$75
144	WH	Remodel	Remodel Admin Services/Safety Entrance			\$400													
145	WH	Remodel	General Remodel/Repair/Repaint													\$200			
146	WH	Roof	Roof Replacement			\$650								\$175		\$632	\$175		
147	WH	Safety	Cameras		\$15								\$45	\$45		\$45			
148	WH	Safety	Fire Alarm System							\$70								\$50	
149	WH	Construction	Add Covered Pickup																\$300
150	WH	Construction	Storm Shelter			\$1,800													
151					\$793	\$17,713	\$1,800	\$1,485	\$1,564	\$1,615	\$2,038	\$1,545	\$1,840	\$1,700	\$10,210	\$11,545	\$11,169	\$11,205	\$7,578
152	\$ in 1,000's																		
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