

# USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated: 7/9/2019

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030 - 2034	2035-2039	2040 - 2044	TBD
2																			
3	AB	Electrical	Electrical Upgrade			\$80													
4	AB	Equipment	Electric Signage					\$40											
5	AB	Equipment	Intercom/Clock		\$10										\$20			\$20	
6	AB	Equipment	Cafeteria Tables		\$20														
7	AB	Remodel	Replace Cafeteria Flooring			\$50													
8	AB	Remodel	Remodel Circulation Desk																\$30
9	AB	HVAC	HVAC Replacement												\$645			\$645	
10	AB	Parking	Maintenance of Parking Lot						\$50							\$130			
11	AB	Remodel	Replace Classroom Flooring																\$200
12	AB	Remodel	Replace Hallway Flooring			\$150													
13	AB	Electrical	Update Lighting to LED																\$50
14	AB	Playground	Playground Maintenance and Upgrades									\$30			\$30	\$30			
15	AB	Plumbing	Plumbing Upgrades & Fixture Replacements			\$519													
16	AB	Remodel	Kitchen Equipment													\$10			
17	AB	Remodel	Remodel Additional Space for Programs			\$375													
18	AB	Roof	Roof Replacement												\$430			\$430	
19	AB	Safety	Cameras		\$10										\$30			\$30	
20	AB	Safety	Fire Alarm System Replacement										\$70					\$50	
21	Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)						\$20		\$20	\$20	\$20	\$20	\$100	\$100	\$100	\$100	
22	Athletics	Sports	Baseball / Softball Maintenance				\$20								\$100	\$60	\$100	\$60	
23	Athletics	Sports	Scoreboard Replacement		\$40				\$35						\$100		\$100		
24	Athletics	Sports	Tennis Courts Maintenance (VCIS/VCHS)				\$45		\$50						\$50	\$50	\$50	\$50	
25	Athletics	Sports	Resurfacing Track (H.S.)					\$125								\$125			
26	Athletics	Sports	Stadium Turf					\$450								\$500		\$500	
27	Athletics	Sports	Baseball / Softball Turf							\$1,630						\$550		\$500	
28	Athletics	Sports	Resurfacing Track (M.S.)				\$77								\$60		\$60		
29	Athletics	Sports	High School Practice Fields				\$1,200									\$650		\$650	
30	Athletics	Sports	Intermediate School Gyms Floor Repair/Replace		\$6										\$50		\$20		
31	Athletics	Sports	Middle School Gyms Floor Repair/Replace		\$10										\$50		\$30		
32	Athletics	Sports	High School Gyms Floor Repair/Replace		\$10												\$100		
33	Athletics	Sports	Restroom at VCHS Tennis Court																\$150
34	Athletics	Sports	Softball Dugout - Site Line Improvements																TBD
35	Athletics	Sports	Replace Lighting on Fields													\$100			
36	Athletics	Sports	Press Box Expansion		\$50														
37	District	Contingency	Immediate Need Contingency		\$150	\$0	\$150	\$150	\$200	\$200	\$200	\$200	\$200	\$200	\$1,000	\$1,000	\$1,000	\$1,000	
38	District	Construction	Early Childhood Center or New Elementary																\$20,000
39	District	Construction	Expansion of Middle School or New Middle School																\$60,000
40	District	Materials	Furniture, Special Equipment, Etc.								\$25	\$75	\$75	\$75	\$250	\$250	\$250	\$250	
41	District	Remodel	Install Hydrants on all Roofs																\$120
42	DO	Addition	Support Growing Supports																\$800

# USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated: 7/9/2019

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030 - 2034	2035-2039	2040 - 2044	TBD
43	DO	Construction	5 Year Lease Payment for Day School				\$20	\$20	\$20	\$25	\$25								
44	DO	Construction	Sprinkler System Repairs (heat tape)		\$20								\$20					\$20	
45	DO	HVAC	HVAC Replacement												\$90			\$90	
46	DO	Parking	Maintenance of Parking Lot		\$8				\$20								\$20		
47	DO	Roof	Roof Replacement												\$60			\$60	
48	MAINT	Construction	Facility (Build, Renovate)			\$650										\$75			
49	TECH	Tech	Lease Purchase for Student Devices (rotation)				\$130	\$120	\$180	\$180	\$190	\$190	\$190	\$200	\$1,000	\$1,000	\$1,000	\$1,000	
50	TECH	Tech	Equipment Purchases (wifi/servers/hardware)							\$50	\$50	\$50	\$50	\$50	\$250	\$250	\$250	\$250	
51	TECH	Tech	Security Camera Enhancement					\$27						\$45		\$45		\$45	
52	TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)					\$27											
53	TECH	Tech	Replacement of Interactive Screens, etc.																
54	TECH/TLC	HVAC	HVAC Replacement													\$90			
55	TECH/TLC	Parking	Maintenance of Parking Lot												\$30			\$30	
56	TECH/TLC	Remodel	Expand classroom space - reconfigure					\$15											
57	TECH/TLC	Roof	Roof Replacement												\$60			\$60	
58	TRANS	Vehicle GPS	Hardware to equip vehicles with GPS						\$20										
59	TRANS	Busses	Bus / Van Replacement		\$200		\$160	\$330	\$200	\$220	\$220	\$220	\$230	\$230	\$1,200	\$1,200	\$1,200	\$1,200	
60	TRANS	HVAC	Replace												\$200			\$200	
61	TRANS	HVAC	HVAC Replacement											\$180					
62	TRANS	Maintenance	Reseal & Retile Flooring												\$50			\$50	
63	TRANS	Parking	Bus Parking lot			\$700											\$200		
64	TRANS	Roof	Roof Replacement												\$120			\$120	
65	TRANS	Safety	Cameras onboard		\$45														
66	VCHS	Parking	Maintenance of Parking Lot						\$10						\$100			\$100	
67	VCHS	Parking	Maintenance of Parking Lot									\$75					\$400		
68	VCHS	Flooring	Replace Flooring								\$200		\$200		\$400			\$400	
69	VCHS	HVAC	HVAC Replacement/ Cooling Tower						\$100							\$3,800			
70	VCHS	Remodel	Kitchen Equipment		\$10										\$35			\$35	
71	VCHS	Remodel	General Remodel/Repair/Repaint									\$500							
72	VCHS	Remodel	Cardio Room (remodel / equipment)																\$350
73	VCHS	Construction	Add Classroom Space (8 Classrooms)																\$4,000
74	VCHS	Roof	Roof Replacement												\$1,900			\$1,900	
75	VCIS	Parking	Maintenance of Parking Lot						\$39								\$200		
76	VCIS	Construction	Storm Shelter			\$1,800													
77	VCIS	Electrical	Intercom/Clock		\$20										\$25			\$25	
78	VCIS	Electrical	Electrical Upgrade			\$65													
79	VCIS	Electrical	Update Lighting to LED																\$100
80	VCIS	Equipment	Electric Signage					\$40											
81	VCIS	Flooring	Replace Flooring												\$500			\$500	
82	VCIS	HVAC	HVAC Replacement			\$220											\$500		
83	VCIS	Playground	Playground Maintenance and Upgrades					\$45						\$40		\$40	\$40	\$40	

# USD 262 Valley Center Twenty-Five Year Facility Plan

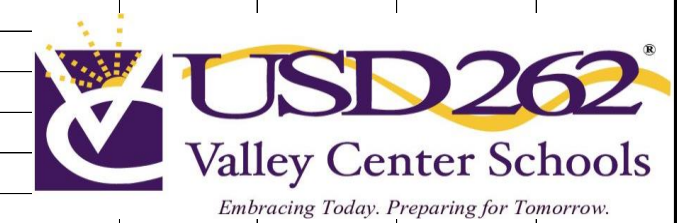
Last updated: 7/9/2019

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030 - 2034	2035-2039	2040 - 2044	TBD
84	VCIS	Plumbing	Plumbing Upgrades & Fixture Replacements			\$616													
85	VCIS	Remodel	Kitchen Equipment		\$20									\$20				\$20	
86	VCIS	Remodel	Remodel / Retrofit			\$900													
87	VCIS	Roof	Roof Replacement			\$632											\$632		
88	VCIS	Safety	Cameras		\$15								\$45			\$45		\$45	
89	VCIS	Remodel	Open Up Cafeteria Space																\$100
90	VCIS	Safety	Fire Alarm System Replacement						\$90									\$50	
91	VCMS	Safety	Fire Replacement System						\$98								\$200		
92	VCMS	Parking	Maintenance of Parking Lot								\$200						\$200		
93	VCMS	Construction	Storm Shelter			\$2,500													
94	VCMS	Electrical	Electrical Upgrade			\$81													
95	VCMS	Equipment	Intercom / Clocks Enhancements		\$22										\$25			\$25	
96	VCMS	Equipment	Replace All Downspouts/Drains																\$20
97	VCMS	Equipment	Replace Bleachers			\$265													
98	VCMS	Flooring	Replace Flooring												\$600			\$600	
99	VCMS	HVAC	HVAC Replacement			\$901											\$1,500		
100	VCMS	Electrical	Update Lighting to LED																\$125
101	VCMS	Plumbing	Plumbing Upgrades			\$200										\$75			
102	VCMS	Remodel	Remodel / Retrofit			\$900							\$400						
103	VCMS	Remodel	Remodel fitness facility											\$420					
104	VCMS	Remodel	Remodel Shop Area								\$350								
105	VCMS	Roof	Roof Replacement			\$900											\$1,500		
106	VCMS	Safety	Generator Replacement					\$18									\$30		
107	VCMS	Remodel	Add Space for Office / Recapture Classroom Space			\$400													
108	VCMS	Remodel	Add Classroom Space (4 Classrooms)			\$1,200													
109	VCMS	Remodel	Locker rooms																\$400
110	VCMS	Remodel	Replaced Lockers																\$400
111	VCMS	Safety	Cameras		\$15								\$15			\$45		\$45	
112	WE	Parking	Maintenance of Parking Lot						\$30								\$150		
113	WE	Electrical	Electrical Upgrade			\$100													
114	WE	Equipment	Electric Signage					\$40											
115	WE	Equipment	Intercom/Clock		\$12								\$25			\$25		\$25	
116	WE	Flooring	Replace Classroom Flooring															\$380	\$380
117	WE	HVAC	HVAC Replacement (ongoing - 4 a year)			\$150										\$400	\$400		
118	WE	Remodel	Reconfigure Circulation Desk			\$30													
119	WE	Parking	Bus Drive Lane			\$319													
120	WE	Playground	Playground Maintenance and Upgrades									\$25		\$25		\$25	\$25	\$25	
121	WE	Plumbing	Plumbing Upgrades & Fixture Replacements			\$350													
122	WE	Remodel	Kitchen Equipment		\$10											\$10			
123	WE	Electrical	Update Lighting to LED																\$75
124	WE	Remodel	Enlarge Office Area (Nurse, Conference, Admin)			\$200													

# USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated: 7/9/2019

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Building	Classification	Description		16	2016 Bond	17	18	19	20	21	22	23	24	2025-2029	2030-2034	2035-2039	2040-2044	TBD
125	WE	Remodel	Add Multi-Purpose Space			\$375													
126	WE	Remodel	Remodel Media Library/Info Tech																\$70
127	WE	Remodel	Retile Hallways			\$80													
128	WE	Remodel	Paint Exterior																\$50
129	WE	Remodel	General Remodel/Repair/Repaint										\$200						
130	WE	Roof	Roof Replacement													\$480			
131	WE	Remodel	Remodel north gym entrance																\$70
132	WE	Remodel	Replace all doors																\$65
133	WE	Remodel	Replace Flooring - Cafeteria			\$50													
134	WE	Safety	Cameras		\$10									\$45		\$45		\$45	
135	WE	Construction	Add Covered Pickup																\$300
136	WE	Safety	Fire Alarm System						\$30									\$50	
137	WH	Playground	Playground Maintenance and Upgrades		\$40							\$40			\$30	\$30	\$30	\$30	
138	WH	Electrical	Electrical Upgrade											\$125					
139	WH	Equipment	Electric Signage					\$40											
140	WH	Equipment	Intercom/Clock		\$15									\$25			\$25		
141	WH	Flooring	Replace Flooring											\$500				\$500	
142	WH	HVAC	HVAC Replacement													\$400			
143	WH	Parking	Maintenance of Parking Lot						\$70								\$180		
144	WH	Plumbing	Plumbing / Restroom Upgrades									\$150							
145	WH	Remodel	Kitchen Equipment		\$10											\$10			
146	WH	Electrical	Update Lighting to LED																\$75
147	WH	Remodel	Remodel Admin Services/Safety Entrance			\$400													
148	WH	Remodel	General Remodel/Repair/Repaint													\$200			
149	WH	Roof	Roof Replacement			\$650									\$175		\$632	\$175	
150	WH	Safety	Cameras		\$15								\$45		\$45		\$45		
151	WH	Safety	Fire Alarm System								\$70							\$50	
152	WH	Construction	Add Covered Pickup																\$300
153	WH	Construction	Storm Shelter			\$1,500													
154					\$793	\$18,308	\$1,802	\$1,487	\$1,262	\$2,305	\$1,550	\$1,575	\$1,785	\$1,700	\$10,310	\$11,845	\$11,169	\$12,475	\$88,230
155	\$ in 1,000's																		
156																			
157																			
158																			
159																			
160																			



# USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated:7.9.2019

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

# USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated:7.9.2019

1
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79
80
81
82
83

# USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated:7.9.2019

1
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
123
124

# USD 262 Valley Center Twenty-Five Year Facility Plan

Last updated:7.9.2019

1
125
126
127
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152
153
154
155
156
157
158
159
160