

Valley Center USD 262 Facility Plan 2015-2040

This plan was established following a year of study by district
leaders and outside consultants.

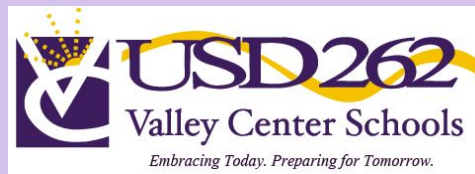
Originally Presented August of 2014

Updated June of 2016

By

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Mike Bonner, Assistant Superintendent



USD 262 Valley Center Twenty-Five Year Facility Plan

Last Updated: 6/27/16

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Building	Classification	Description		15	16	2016 Bond	17	18	19	2020-2025	2025-2030	2030-2035	2035-2040	TBD
2															
3	AB	Remodel	Kitchen Equipment		10								10		
4	AB	Parking	Maintenance of Parking Lot		\$20						\$130			\$130	
5	AB	Roof	Roof Replacement		\$30							\$430			
6	AB	HVAC	HVAC Replacement		\$45							\$645			
7	AB	Equipment	Intercom/Clock			\$10									
8	AB	Safety	Cameras			\$10									
9	AB	Equipment	Cafeteria Tables			\$20									
10	AB	Electrical	Electrical Upgrade				\$112								
11	AB	Remodel	Remodel Additional Space for Programs				\$375								
12	AB	Plumbing	Plumbing Upgrades & Fixture Replacements				\$519								
13	AB	Equipment	Electric Signage					\$25							
14	AB	Playground	Playground Maintenance and Upgrades						\$50						\$50
15	AB	Flooring	Replace Flooring								\$330			\$330	
16	AB	Safety	Fire Suppression System												\$97
17	AB	Plumbing	Kitchen Floordrains		\$10										
18	Athletics	Sports	Intermediate School Gyms Refinish/Marking/Logo			\$6					\$20			\$20	
19	Athletics	Sports	Middle School Gyms Refinish/Marking/Logo			\$10					\$30			\$30	
20	Athletics	Sports	High School Gyms Refinish/Markings/Logo			\$10					\$30			\$30	
21	Athletics	Sports	Scoreboard Replacement			\$40						\$40			
22	Athletics	Sports	Press Box Expansion			\$50									
23	Athletics	Sports	Baseball / Softball Maintenance					\$20	\$20	\$20	\$60	\$80	\$60	\$80	
24	Athletics	Sports	Tennis Courts Maintenance					\$40						\$40	
25	Athletics	Sports	Resurfacing Track					\$60				\$60		\$60	
26	Athletics	Sports	High School Practice Fields					\$500	\$900			\$350	\$350		
27	Athletics	Sports	Stadium Turf							\$600		\$600			
28	District-Wide	Contingency	Immediate Need Contingency		\$150	\$150	\$1,100	\$150	\$150	\$150	\$750	\$750	\$750	\$750	\$750
29	DO	Parking	Maintenance of Parking Lot			\$8					\$15			\$15	
30	DO	Construction	Sprinkler System Repairs (heat tape)			\$20						\$90			
31	DO	Roof	Roof Replacement									\$60			
32	DO	HVAC	HVAC Replacement									\$90			
33	MAINT	Construction	Facility (Build, Renovate)				\$324								
34	TECH	Parking	Maintenance of Parking Lot		\$4							\$20			
35	TECH	HVAC	HVAC Replacement		\$90								\$90		

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36	TECH	TECH	Server Replacements / Hardward/Elem WiFi			\$150									
37	TECH	Roof	Roof Replacement									\$60			
38	TECH	Tech	Lease Purchase					\$130	\$130	\$130	\$130				
39	TRANS	Safety	Cameras onboard			\$45									
40	TRANS	Parking	Bus Parking lot				\$700							\$40	
41	TRANS	HVAC	HVAC Replacement								\$180				
42	TRANS	Roof	Roof Replacement									\$120			
43	TRANS	Busses	Bus / Van Replacement			\$200		\$245	\$120	\$340	\$1,100	\$1,100	\$1,100	\$1,100	
44	TRANS	Construction	Bus Parking Cover Extension												\$250
45	VCHS	Remodel	Kitchen Equipment			\$10							\$50		
46	VCHS	Parking	Maintenance of Parking Lot								\$50			\$50	
47	VCHS	Flooring	Replace Flooring									\$260			
48	VCHS	Roof	Roof Replacement									\$1,900			
49	VCHS	HVAC	HVAC Replacement										\$3,800		
50	VCHS	Remodel	Science Lab Ventilation												\$40
51	VCHS	Remodel	FACS to Culinary Arts												\$75
52	VCHS	Remodel	Cardo Room (remodel / equipment)												\$100
53	VCHS	Safety	Cameras			\$15									
54	VCIS	Playground	Playground Maintenance and Upgrades		\$15			\$30							\$70
55	VCIS	Parking	Maintenance of Parking Lot		\$40						\$200			\$200	
56	VCIS	Safety	Cameras			\$15									
57	VCIS	Remodel	Kitchen Equipment			\$20							\$20		
58	VCIS	Electrical	Intercom/Clock			\$20									
59	VCIS	Electrical	Electrical Upgrade				\$65								
60	VCIS	HVAC	HVAC Replacement				\$220							\$500	
61	VCIS	Plumbing	Plumbing Upgrades & Fixture Replacements				\$616								
62	VCIS	Roof	Roof Replacement				\$632							\$632	
63	VCIS	Remodel	Remodel / Retrofit				\$900								
64	VCIS	Construction	Storm Shelter				\$1,800								
65	VCIS	Flooring	Replace Flooring								\$600			\$600	
66	VCIS	Safety	Fire Suppression System												\$225
67	VCMS	Parking	Maintenance of Parking Lot		\$40						\$200			\$200	
68	VCMS	Safety	Cameras			\$15									
69	VCMS	Remodel	Kitchen Equipment			\$20							\$20		

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1	Building	Classification	Description		15	16	2016 Bond	17	18	19	2020-2025	2025-2030	2030-2035	2035-2040	TBD
104	WS	Remodel	Add Multi-Purpose Space				\$375								
105	WS	Plumbing	Plumbing Upgrades & Fixture Replacements				\$562								
106	WS	Equipment	Electric Signage					\$25							
107	WS	Playground	Playground Maintenance and Upgrades						\$50						\$50
108	WS	Flooring	Replace Flooring								\$380			\$380	
109	WS	Remodel	Remodel Teacher Work Center												\$53
110	WS	Safety	Fire Suppression System												\$108
111	WS	Remodel	Remodel Media Library/Info Tech												\$321
112	WS	Electrical	Electrical Upgrade				\$112								
113					\$771	\$978	\$17,359	\$1,250	\$1,370	\$1,290	\$5,795	\$6,865	\$7,550	\$10,749	\$3,290